

Household Hazardous Waste Collection

July 2015- June 2016

Month	Total	Orphaned waste at facility	City Participants	County Participants	Out of County	Out of County Breakdown	County Percentage	Monthly Cost	Light Bulbs (included in monthly cost)	HW/ER Included in Monthly cost	Total Cumulative Cost
Jul-15	1212	0	1050	155	7	7-Sandoval	12.8%	\$75,450.00	\$1,518.00	\$0.00	\$75,450.00
Aug-15	772	0	675	93	4	4-Sandoval	12.0%	\$59,227.00	\$1,460.00	\$0.00	\$134,677.00
Sep-15	1037	0	900	131	6	4-Sandoval, 2-Santa Fe	12.6%	\$64,714.00	\$1,457.00	\$0.00	\$199,391.00
Oct-15	971	0	812	149	10	10-Sandoval	15.3%	\$60,073.00	\$842.00	\$0.00	\$259,464.00
Nov-15	836	0	724	105	7	7-Sandoval	12.6%	\$50,996.00	\$0.00	\$0.00	\$310,460.00
Dec-15	660	0	574	84	2	2-Sandoval	12.7%	\$43,725.00	\$3,465.00	\$0.00	\$354,185.00
Jul-Dec 2015	5,488	0	4,735	717	36		13.0%	\$ 354,185.00	\$8,742.00	\$0.00	\$354,185.00
Jan-16	761	0	648	109	4	4-Sandoval	14.3%	\$46,620.00	\$199	0.00	400,805.00
Feb-16	842	0	734	105	3	3-Sandoval	12.5%	\$52,839.00	\$1,416	0.00	453,644.00
Mar-16	1082	0	939	138	5	5-Sandoval	12.8%	\$66,911.00	\$909	0.00	520,555.00
Apr-16	1098	0	957	137	4	4-Sandoval	12.5%	\$66,978.00	\$0	0.00	587,533.00
May-16	1233	0	1042	185	6	5-Sandoval, 1-Valencia	15.0%	\$80,145.00	\$1,026	0.00	667,678.00
Jun-16	1462	8	1,246	205	3	3-Sandoval	14.0%	\$94,882.50	\$373	0.00	762,560.50
Jan-Jun 2016	6,478	8	5,566	879	25		13.6%	\$408,375.50	\$3,923	0.00	762,560.50
FY16 Total	11,966	0	10,301	1,596	61		13.3%	\$762,560.50	\$12,665	0.00	762,560.50
											\$12,665

Monthly Average **997.1667**

BERNCO Participation to date	Participants 1,596	Percentage 13.3%	Cost \$97,356
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